

JEFFERSON COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12, P-5, 6-8, 9-12, special and administrative
2. Long Range Plan P-12, P-5, 6-8, 9-12, special and administrative

| | | | Student Enrollment Capacity |
|-------------------------------------|---------------|---------------------|--|
| SCHOOL CENTERS | Status | Organization | |
| 1. Secondary | | | |
| a. Atherton High School | Permanent | 9-12 Center | 1117/1250 |
| b. Ballard High School | Permanent | 9-12 Center | 1708/1800 |
| c. Beckinridge High School | Permanent | 9-12 Center | 173/ |
| d. Brown High School | Permanent | 9-12 Center | 220/215 |
| e. Buechel High School | Permanent | 9-12 Center | 251/300 |
| f. Butler High School | Permanent | 9-12 Center | 1680/1630 |
| g. Central High School | Permanent | 9-12 Center | 972/1400 |
| h. Doss High School | Permanent | 9-12 Center | 1268/1600 |
| i. DuPont Manual High School | Permanent | 9-12 Center | 1886/1850 |
| j. Eastern High School | Permanent | 9-12 Center | 2039/1833 |
| k. Fairdale High School | Permanent | 9-12 Center | 914/1600 |
| l. Fern Creek High School | Permanent | 9-12 Center | 1509/1575 |
| m. Iroquois High School | Permanent | 9-12 Center | 1345/1450 |
| n. Jefferson County High School | Permanent | 9-12 Center | 776/ |
| o. Jeffersontown High School | Permanent | 9-12 Center | 1130/1600 |
| p. Liberty High School | Permanent | 9-12 Center | 481/ |
| q. Louisville Male High School | Permanent | 9-12 Center | 1792/1665 |
| r. Moore High School | Permanent | 9-12 Center | 1765/1000 |
| s. Pleasure Ridge Park High School | Permanent | 9-12 Center | 1915/1850 |
| t. Seneca High School | Permanent | 9-12 Center | 1828/1685 |
| u. Shawnee High School | Permanent | 9-12 Center | 645/1160 |
| v. Southern High School | Permanent | 9-12 Center | 1415/1700 |
| w. South Park TAPP High School | Permanent | 9-12 Center | 222/ |
| x. Valley High School | Permanent | 9-12 Center | 910/1600 |
| y. Waggener High School | Permanent | 9-12 Center | 1193/1300 |
| z. Western Math/Science High School | Permanent | 9-12 Center | 1014/1300 |
| aa. Westport TAPP High School | Permanent | 9-12 Center | 248/ |

2. Middle

| | | | |
|---------------------------------------|-----------|------------|-----------|
| a. Barret Traditional Middle School | Permanent | 6-8 Center | 649/654 |
| b. Brown Middle School | Permanent | 6-8 Center | 166/165 |
| c. Carrithers Middle School | Permanent | 6-8 Center | 648/800 |
| d. Conway Middle School | Permanent | 6-8 Center | 921/1066 |
| e. Crosby Middle School | Permanent | 6-8 Center | 1265/1000 |
| f. Farnsley Middle School | Permanent | 6-8 Center | 1044/1066 |
| g. Frost Middle School | Permanent | 6-8 Center | 385/700 |
| h. Highland Middle School | Permanent | 6-8 Center | 1054/1025 |
| i. Iroquois Middle School | Permanent | 6-8 Center | 621/895 |
| j. Jefferson County Middle School | Permanent | 6-8 Center | 925/929 |
| k. Johnson Traditional Middle School | Permanent | 6-8 Center | 977/970 |
| l. Kammerer Middle School | Permanent | 6-8 Center | 868/833 |
| m. Alex R. Kennedy Middle School | Permanent | 6-8 Center | 66/ |
| n. Knight Middle School | Permanent | 6-8 Center | 606/700 |
| o. Lassiter Middle School | Permanent | 6-8 Center | 666/925 |
| p. Meyzeek Middle School | Permanent | 6-8 Center | 1085/1200 |
| q. Moore Traditional Middle School | Permanent | 6-8 Center | 673/1050 |
| r. Myers Middle School | Permanent | 6-8 Center | 869/1010 |
| s. Newburg Middle School | Permanent | 6-8 Center | 1067/1266 |
| t. Noe Middle School | Permanent | 6-8 Center | 1286/1280 |
| u. Southern Leadership Middle School | Permanent | 6-8 Center | 739/1050 |
| v. Stuart Middle School | Permanent | 6-8 Center | 1153/1500 |
| w. Thomas Jefferson Middle School | Permanent | 6-8 Center | 1036/1425 |
| x. Western Middle School | Permanent | 6-8 Center | 510/825 |
| y. Westport Traditional Middle School | Permanent | 6-8 Center | 870/1300 |
| z. Ramsey Middle School | Permanent | 6-8 Center | /950 |

3. Elementary

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| a. Atkinson Elementary School | Permanent | PS-5 Center | 491/730 |
| b. Auburndale Elementary School | Permanent | PS-5 Center | 472/475 |
| c. Audubon Traditional Elementary School | Permanent | PS-5 Center | 611/612 |
| d. Bates Elementary School | Permanent | PS-5 Center | 599/500 |
| e. Blake Elementary School | Permanent | PS-5 Center | 434/450 |
| f. Bloom Elementary School | Permanent | PS-5 Center | 484/466 |
| g. Blue Lick Elementary School | Permanent | PS-5 Center | 529/500 |
| h. Bowen Elementary School | Permanent | PS-5 Center | 795/700 |
| i. Brandeis Elementary School | Permanent | PS-5 Center | 502/570 |
| j. Brown School Elementary School | Permanent | PS-5 Center | 234/283 |
| k. Breckinridge-Franklin Elementary School | Permanent | PS-5 Center | 337/578 |
| l. Byck Elementary School | Permanent | PS-5 Center | 412/583 |
| m. Camp Taylor Elementary School | Permanent | PS-5 Center | 450/568 |
| n. Cane Run Elementary School | Permanent | PS-5 Center | 379/450 |
| o. Carter Traditional Elementary School | Permanent | PS-5 Center | 574/596 |
| p. Chancey Elementary School | Permanent | PS-5 Center | 721/765 |
| q. Chenoweth Elementary School | Permanent | PS-5 Center | 554/640 |
| r. Cochran Elementary School | Permanent | PS-5 Center | 375/514 |
| s. Cochrane Elementary School | Permanent | PS-5 Center | 348/400 |
| t. Coleridge-Taylor Elementary School | Permanent | PS-5 Center | 636/750 |
| u. Coral Ridge Elementary School | Permanent | PS-5 Center | 453/400 |
| v. Crums Lane Elementary School | Permanent | PS-5 Center | 341/550 |
| w. Dixie Elementary School | Permanent | PS-5 Center | 436/568 |
| x. Dunn Elementary School | Permanent | PS-5 Center | 605/475 |
| y. Eisenhower Elementary School | Permanent | PS-5 Center | 456/850 |
| z. Engelhard Elementary School | Permanent | PS-5 Center | 494/425 |
| aa. Fairdale Elementary School | Permanent | PS-5 Center | 496/669 |
| bb. James E. Farmer Elementary School | Permanent | PS-5 Center | 327/650 |
| cc. Fern Creek Trad Elementary School | Permanent | PS-5 Center | 829/796 |
| dd. Field Elementary School | Permanent | PS-5 Center | 417/375 |
| ee. Foster Trad Academy Elementary School | Permanent | PS-5 Center | 606/650 |
| ff. Frayser Elementary School | Permanent | PS-5 Center | 363/375 |
| gg. Gilmore Lane Elementary School | Permanent | PS-5 Center | 294/407 |

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| hh. Goldsmith Elementary School | Permanent | PS-5 Center | 605/600 |
| ii. Greathouse-Shryock Elementary School | Permanent | PS-5 Center | 611/612 |
| jj. Greenwood Elementary School | Permanent | PS-5 Center | 547/450 |
| kk. Gutermuth Elementary School | Permanent | PS-5 Center | 546/563 |
| ll. Hartstern Elementary School | Permanent | PS-5 Center | 538/550 |
| mm. Hawthorne Elementary School | Permanent | PS-5 Center | 342/484 |
| nn. Hazelwood Elementary School | Permanent | PS-5 Center | 313/696 |
| oo. Hite Elementary School | Permanent | PS-5 Center | 511/450 |
| pp. Indian Trail Elementary School | Permanent | PS-5 Center | 481/450 |
| qq. Jacob Elementary School | Permanent | PS-5 Center | 591/475 |
| rr. Jeffersontown Elementary School | Permanent | PS-5 Center | 805/778 |
| ss. Johnsontown Road Elementary School | Permanent | PS-5 Center | 414/375 |
| tt. Kennedy Montessori Elementary School | Permanent | PS-5 Center | 532/525 |
| uu. Kenwood Elementary School | Permanent | PS-5 Center | 572/600 |
| vv. Kerrick Elementary School | Permanent | PS-5 Center | 442/540 |
| ww. King Elementary School | Permanent | PS-5 Center | 426/625 |
| xx. Klondike Lane Elementary School | Permanent | PS-5 Center | 669/575 |
| yy. Laukhuf Elementary School | Permanent | PS-5 Center | 490/500 |
| zz. Layne Elementary School | Permanent | PS-5 Center | 482/514 |
| aaa. Lincoln Elementary School | Permanent | PS-5 Center | 294/439 |
| bbb. Lowe Elementary School | Permanent | PS-5 Center | 622/450 |
| ccc. Luhr Elementary School | Permanent | PS-5 Center | 507/475 |
| ddd. Maupin Elementary School | Permanent | PS-5 Center | 572/675 |
| eee. McFerran Prep Acad Elementary School | Permanent | PS-5 Center | 662/1062 |
| fff. Medora Elementary School | Permanent | PS-5 Center | 398/424 |
| ggg. Middletown Elementary School | Permanent | PS-5 Center | 576/550 |
| hhh. Mill Creek Elementary School | Permanent | PS-5 Center | 464/450 |
| iii. Minors Lane Elementary School | Permanent | PS-5 Center | 352/500 |
| jjj. Norton Elementary School | Permanent | PS-5 Center | 820/750 |
| kkk. Okolona Elementary School | Permanent | PS-5 Center | 437/501 |
| lll. Portland Elementary School | Permanent | PS-5 Center | 312/472 |
| mmr Price Elementary School | Permanent | PS-5 Center | 539/550 |
| nnn. Rangeland Elementary School | Permanent | PS-5 Center | 379/425 |
| ooo. Roosevelt-Perry Elementary School | Permanent | PS-5 Center | 328/500 |
| ppp. Rutherford Elementary School | Permanent | PS-5 Center | 494/550 |
| qqq. St. Matthews Elementary School | Permanent | PS-5 Center | 561/525 |
| rrr. Sanders Elementary School | Permanent | PS-5 Center | 513/525 |
| sss. Schaffner Traditional Elementary School | Permanent | PS-5 Center | 604/625 |
| ttt. Semple Elementary School | Permanent | PS-5 Center | 531/629 |
| uuu. Shacklette Elementary School | Permanent | PS-5 Center | 590/325 |
| vvv. Shelby Elementary School | Permanent | PS-5 Center | 512/650 |
| www Slaughter Elementary School | Permanent | PS-5 Center | 373/400 |
| xxx. Smyrna Traditional Elementary School | Permanent | PS-5 Center | 574/575 |
| yyy. Stonestreet Elementary School | Permanent | PS-5 Center | 498/578 |
| zzz. Joesph E. Stopher Elementary School | Permanent | PS-5 Center | 492/650 |
| aaaa Trunnell Elementary School | Permanent | PS-5 Center | 637/450 |
| bbbb Tully Elementary School | Permanent | PS-5 Center | 824/820 |
| cccc Watson Lane Elementary School | Permanent | PS-5 Center | 543/661 |
| dddd Watterson Elementary School | Permanent | PS-5 Center | 586/575 |
| eeee Wellington Traditional Elementary School | Permanent | PS-5 Center | 406/450 |
| ffff. Wheatley Elementary School | Permanent | PS-5 Center | 381/475 |
| gggg Wheeler Elementary School | Permanent | PS-5 Center | 684/500 |
| hhhh Wilder Elementary School | Permanent | PS-5 Center | 580/650 |
| iiii. Wilkerson Traditional Elementary School | Permanent | PS-5 Center | 503/513 |
| jjjj. Wilt Elementary School | Permanent | PS-5 Center | 501/550 |
| kkkk Young Elementary School | Permanent | PS-5 Center | 461/610 |
| llll. Zachary Taylor Elementary School | Permanent | PS-5 Center | 504/450 |

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| CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium) |
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| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | | | | Eff. % | Cost Est. |
|--|-------------|-----------|-----|---------------|------------------|
| 1. New Elementary School - Nortons Commons | 71,214 sf. | | | | |
| 650 Student capacity on a new site to be determined | | | | | \$14,349,621 |
| 2. New Middle School - Location to be determined | 115,324 sf. | | | | |
| 950 Student capacity on a new site to be determined | | | | | \$23,537,628 |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | | | | |
| 1. Bates Elementary School | 38,748 sf. | | | | |
| Major Renovation to include; removal of portables, roofing, window replacement, floor tile, painting, ceiling & lights in corridors & classrooms, paving, and lock conversion. | | | | | \$1,339,750 |
| Construct: 4 Classrooms | 800 sf. | 3,200 sf. | 74% | | \$871,351 |
| 2. Blue Lick Elementary School | 45,358 sf. | | | | |
| Major Renovation to include; classroom conversion of existing media center, HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$2,749,650 |
| Construct: 1 Media Center | 3,125 sf. | 3,125 sf. | 74% | | \$850,929 |
| 3. Bowen Elementary School | 56,686 sf. | | | | |
| Major Renovation to include; classroom conversion of existing media center, HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | \$2,485,150 |
| Construct: 1 Media Center | 4,700 sf. | 4,700 sf. | 74% | | \$1,279,797 |
| 4. Camp Taylor Elementary School | 58,936 sf. | | | | |
| Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$2,093,000 |
| 5. Cochrane Elementary School | 52,725 sf. | | | | |
| Major Renovation to include; classroom conversion of existing media center, remove portables, HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | \$699,200 |
| Construct: 1 Media Center | 3,125 sf. | 3,125 sf. | 74% | | \$850,929 |
| 6. Crosby Middle School | 98,894 sf. | | | | |
| Major Renovation to include; roofing, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$1,000,000 |
| Construct: 7 Classrooms | 750 sf. | 5,250 sf. | 71% | | \$1,509,190 |
| 7. Engelhard Elementary School | 47,710 sf. | | | | |
| Major Renovation to include; remove portables, classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement and lock conversion. | | | | | \$992,450 |
| 8. Field Elementary School | 55,945 sf. | | | | |
| Major Renovation to include; renovate existing Gym to new Media Center and renovation of existing media center to Art/Resouce rooms and associated work. | | | | | \$442,750 |
| 9. Goldsmith Elementary School | 48,683 sf. | | | | |
| Major Renovation to include; removal of portables, roofing, window replacement, floor tile, painting ceiling & lights in corridors & classrooms, paving, and lock conversion. Extend cafeteria into existing Gym. | | | | | \$411,700 |

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| 10. Greenwood Elementary School | 50,667 sf. | | | | |
| Major Renovation to include; remove portables, classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement elevator and lock conversion. | | | | | |
| Construct: | 1 Media Center | 3,650 sf. | 3,650 sf. | 74% | \$1,669,800 |
| | 2 Classrooms | 800 sf. | 1,600 sf. | 74% | \$993,885 |
| | | | | | \$435,676 |
| 11. Hartstern Elementary School | 52,655 sf. | | | | |
| Major Renovation to include; renovation and classroom conversion of existing media center, roofing, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | |
| Construct: | 1 Media Center | 3,650 sf. | 3,650 sf. | 74% | \$1,000,000 |
| | 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$993,885 |
| | | | | | \$871,351 |
| 12. Hite Elementary School | 45,720 sf. | | | | |
| Major Renovation to include; removal of portables, roofing, window replacement, floor tile, painting ceiling & lights in corridors & classrooms, paving, and lock conversion, renovate stage into (5) | | | | | |
| Construct: | 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$845,250 |
| | | | | | \$871,351 |
| 13. Johnsontown Road Elementary School | 46,556 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | |
| Construct: | 1 Media Center | 2,600 sf. | 2,600 sf. | 74% | \$656,650 |
| | | | | | \$707,973 |
| 14. Kammerer Middle School | 127,480 sf. | | | | |
| Major Renovation of the 1972 portion of the building to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement office renovation, lock conversion and elevator. Subdivide (4) special education rooms that are in full sized classrooms into (8) standard sized Resource Rooms. | | | | | |
| Construct: | 2 Classrooms | 750 sf. | 1,500 sf. | 71% | \$6,681,500 |
| | | | | | \$431,197 |
| 15. King Elementary School | 67,295 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | |
| Construct: | 1 Media Center | 3,125 sf. | 3,125 sf. | 74% | \$552,000 |
| | | | | | \$850,929 |
| 16. Klondike Lane Elementary School | 57,300 sf. | | | | |
| Major Renovation to include; renovation and classroom conversion of existing media center, roofing, -windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | |
| Construct: | 1 Media Center | 3,650 sf. | 3,650 sf. | 74% | \$600,000 |
| | | | | | \$993,885 |
| 17. Luhr Elementary School | 46,943 sf. | | | | |
| Major Renovation to include; -renovation and classroom conversion of existing media center, roofing, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. Subdivide (1) special education room that is in a full sized classroom into (2) standard sized Resource Rooms. Renovate existing Gym into Cafeteria addition and classrooms. | | | | | |
| Construct: | 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$600,000 |
| | 1 Music Classroom | 800 sf. | 800 sf. | 74% | \$871,351 |
| | | | | | \$217,838 |
| 18. Middletown Elementary School | 58,553 sf. | | | | |
| Major Renovation to include; removal of portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate existing Gym into Cafeteria addition. | | | | | |
| Construct: | 1 Media Center | 3,650 sf. | 3,650 sf. | 74% | \$868,250 |
| | | | | | \$993,885 |

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| 19. Sanders Elementary School | 44,376 sf. | | | | |
| Major Renovation to include; removal of portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate existing Gym into Cafeteria addition. | | | | | |
| Construct: | 1 Media Center | 3,125 sf. | 3,125 sf. | 74% | \$850,929 |
| | 1 Music Classroom | 800 sf. | 800 sf. | 74% | \$217,838 |
| 20. Schaffner Traditional Elementary School | 41,156 sf. | | | | |
| Major Renovation to include; removal of portables, renovation and classroom conversion of existing media center to include (1) Music Room, (1) Art Room and (1) Special Education Resource Room, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement office renovation, lock conversion. Renovate existing Gym into Cafeteria addition. | | | | | |
| Construct: | 1 Media Center | 3,650 sf. | 3,650 sf. | 74% | \$993,885 |
| | 1 Special Educ. Self-Cont. | 825 sf. | 825 sf. | 74% | \$224,645 |
| | 4 Special Educ. Resource | 400 sf. | 1,600 sf. | 74% | \$435,676 |
| 21. Shacklette Elementary School | 44,709 sf. | | | | |
| Construct: | 5 Classrooms | 800 sf. | 4,000 sf. | 74% | \$1,089,189 |
| | 1 Music Classroom | 800 sf. | 800 sf. | 74% | \$217,838 |
| 22. Slaughter Elementary School | 50,578 sf. | | | | |
| Construct: | 1 Media Center | 2,600 sf. | 2,600 sf. | 74% | \$707,973 |
| 23. Smyrna Traditional Elementary School | 42,827 sf. | | | | |
| Major Renovation to include; remove portables, HVAC replacement or upgrade, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. Renovate existing Gym into Cafeteria addition. | | | | | |
| Construct: | 1 Media Center | 3,650 sf. | 3,650 sf. | 74% | \$993,885 |
| | 1 Preschool Classroom | 825 sf. | 825 sf. | 74% | \$224,645 |
| | 1 Music Classroom | 800 sf. | 800 sf. | 74% | \$217,838 |
| 24. St. Matthews Elementary School | 40,249 sf. | | | | |
| Major Renovation to the 1955 and 1969 portions of the building to include; removal of portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement office renovation, lock conversion. Subdivide (1) special education room that is in a full sized classroom into (2) standard sized Resource Rooms. Renovate existing Gym into Cafeteria addition and classrooms. | | | | | |
| Construct: | 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$871,351 |
| | 2 Resource Classroom | 400 sf. | 800 sf. | 74% | \$217,838 |
| | 1 Art Classroom | 800 sf. | 800 sf. | 74% | \$217,838 |
| 25. Watterson Elementary School | 52,105 sf. | | | | |
| Major Renovation to include; remove portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate existing Gym into Cafeteria addition. | | | | | |
| Construct: | 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$871,351 |
| | 4 Resource Classroom | 400 sf. | 1,600 sf. | 74% | \$435,676 |
| | 1 Art Classroom | 800 sf. | 800 sf. | 74% | \$217,838 |

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|---|---|-------------------|------------------|
| 1d. KERA Strands New Additions: | Preschool, SBDM Office & Conf., Fam. Res. | Eff. % | Cost Est. |
| 1. District White Board Initiative | | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | |
| Construct: | 1500 Interactive Smart Boards | \$6,500 per clrm. | \$9,750,000 |

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| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium) |
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2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

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|----|---------------------------|-----------|--|-------------|-----|-----------|
| 1. | Farnsley Middle School | | | 119,602 sf. | | |
| | 4 Classrooms | 750 sf. | | 3,000 sf. | 71% | \$862,394 |
| 2. | Newburg Middle School | | | | | |
| | 4 Classrooms | 750 sf. | | 3,000 sf. | 71% | \$862,394 |
| 3. | Lincoln Elementary | | | 63,067 sf. | | |
| | Construct: 1 Media Center | 2,600 sf. | | 2,600 sf. | 74% | \$707,973 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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| 1. | Coral Ridge Elementary School | | | 53,751 sf. | | |
| | Major Renovation to include; HVAC replacement or upgrade, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$3,179,750 |
| | Construct: 1 Media Center | 3,125 sf. | | 3,125 sf. | 74% | \$850,929 |
| | 4 Standard Classrooms | 800 sf. | | 3,200 sf. | 74% | \$871,351 |
| 2. | Dunn Elementary School | | | 51,816 sf. | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$2,594,400 |
| | Construct: 4 Standard Classrooms | 800 sf. | | 3,200 sf. | 74% | \$871,351 |
| 3. | Eastern High School | | | 245,600 sf. | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$12,235,000 |
| | Construct: 7 Standard Classrooms | 750 sf. | | 5,250 sf. | 68% | \$1,676,140 |
| | 6 Spec. Educ. Resource | 375 sf. | | 2,250 sf. | 68% | \$718,346 |
| 4. | Fairdale Elementary | | | 64,726 sf. | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$3,086,600 |
| 5. | Fairdale Vocational | | | sf. | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$2,248,250 |
| 6. | Fern Creek Traditional High School | | | 247,769 sf. | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$2,806,000 |
| 7. | Indian Trail Elementary School | | | 45,660 sf. | | |
| | Major Renovation to include; remove portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | \$684,250 |
| | Construct: 2 Classrooms | 800 sf. | | 1,600 sf. | 74% | \$435,676 |
| | 4 Special Educ. Resource | 400 sf. | | 1,600 sf. | 74% | \$435,676 |
| | 1 Kitchen Addition | 800 sf. | | 800 sf. | 74% | \$217,838 |

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| 8. | Iroquois High School | 293,374 sf. | | | | | |
| | Major Renovation to include; remove portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | | \$13,098,500 |
| 9. | Jaeger Ed Center | 50,063 sf. | | | | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | | \$2,277,000 |
| 10. | Jeffersontown Elementary School | 69,309 sf. | | | | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | | \$3,034,850 |
| 11. | Kennedy Montessori Elementary School | 58,592 sf. | | | | | |
| | Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate Multi-Purpose Room into Media Center. | | | | | | \$932,050 |
| 12. | Knight Middle School | 101,218 sf. | | | | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | | \$6,043,250 |
| 13. | Lassiter Middle School | 103,834 sf. | | | | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | | \$5,743,100 |
| 14. | Laukhuf Elementary School | 58,592 sf. | | | | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. Renovate existing Gym into cafeteria addition and classrooms. | | | | | | \$2,886,500 |
| | Construct: 1 Media Center | 3,125 sf. | 3,125 sf. | 74% | | | \$850,929 |
| | 2 Classrooms | 800 sf. | 1,600 sf. | 74% | | | \$435,676 |
| 15. | Layne Elementary School | 50,740 sf. | | | | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | | \$3,156,750 |
| 16. | Liberty High School | 100,329 sf. | | | | | |
| | Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | | \$4,830,000 |
| 17. | Lowe Elementary School | 59,560 sf. | | | | | |
| | Major Renovation to include; HVAC replacement or upgrade, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | | \$3,018,750 |
| | Construct: 1 Media Center | 3,625 sf. | 3,625 sf. | 74% | | | \$987,078 |
| | 2 Classrooms | 800 sf. | 1,600 sf. | 74% | | | \$435,676 |

| | | | | | |
|---|----------------|-----------|-----------|-----|--------------|
| 18. Mill Creek Elementary School | 48,611 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Subdivide (4) special education rooms that are in a full sized classrooms into (8) standard sized Resource Rooms. Renovate existing Gym into cafeteria addition and classrooms. | | | | | |
| Construct: | 1 Media Center | 3,125 sf. | 3,125 sf. | 74% | \$969,450 |
| | | | | | \$850,929 |
| 19. Minors Lane Elementary School | 51,721 sf. | | | | |
| Major Renovation to include; HVAC replacement or upgrade, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. Subdivide (2) special education room that is in a full sized classroom into (4) standard sized Resource Rooms. Renovate existing Gym into cafeteria addition | | | | | |
| Construct: | 1 Media Center | 2,600 sf. | 2,600 sf. | 74% | \$2,853,150 |
| | | | | | \$707,973 |
| 20. Noe Middle School | 155,118 sf. | | | | |
| Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | |
| | | | | | \$9,205,750 |
| 21. Price Elementary School | 53,339 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | |
| Construct: | 1 Media Center | 3,625 sf. | 3,625 sf. | 74% | \$1,046,500 |
| | | | | | \$987,078 |
| 22. Rangeland Elementary School | 45,400 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | |
| Construct: | 1 Media Center | 3,125 sf. | 3,125 sf. | 74% | \$1,132,750 |
| | | | | | \$850,929 |
| 23. Roosevelt-Perry Elementary School | 48,745 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | |
| Construct: | 1 Media Center | 2,600 sf. | 2,600 sf. | 74% | \$1,909,000 |
| | | | | | \$707,973 |
| 24. Rutherford Elementary School | 81,472 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | |
| | | | | | \$576,150 |
| 25. Sam Myers Hall | sf. | | | | |
| Minor Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | |
| | | | | | \$1,265,000 |
| 26. Southern High | 321,288 sf. | | | | |
| Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | |
| | | | | | \$15,835,500 |
| 27. Trunnell Elementary School | 54,086 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | |
| Construct: | 1 Media Center | 3,625 sf. | 3,625 sf. | 74% | \$1,155,750 |
| | 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$987,078 |
| | | | | | \$871,351 |

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|---|-------------|------------|-----|--|--------------|
| 28. Tully Elementary School | 105,648 sf. | | | | |
| Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$5,330,250 |
| 29. Valley High School | 234,638 sf. | | | | |
| Major Renovation to include; demolition of the 1936 gymnasium and auditorium and retrofitting of the existing undersized science classrooms into (5) General Science Labs @ 1,000 sf. ea. and (3) Science Lecture Labs @ 1,625 sf. ea., HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$15,679,000 |
| Construct: 1 Auditorium | 4,500 sf. | 4,500 sf. | 68% | | \$1,436,691 |
| 1 Gymnasium | 16,000 sf. | 16,000 sf. | 68% | | \$5,108,235 |
| 30. Wellington Traditional Elementary School | 50,555 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$1,440,000 |
| Construct: 1 Media Center | 3,125 sf. | 3,125 sf. | 74% | | \$850,929 |
| 31. Wheatley Elementary School | 61,244 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | | \$691,150 |
| Construct: 1 Media Center | 3,125 sf. | 3,125 sf. | 74% | | \$850,929 |
| 32. Wheeler Elementary School | 53,443 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | \$561,200 |
| Construct: 1 Media Center | 3,625 sf. | 3,625 sf. | 74% | | \$987,078 |
| 5 Standard Classroom | 800 sf. | 4,000 sf. | 74% | | \$1,089,189 |
| 33. Wilder Elementary School | 49,424 sf. | | | | |
| Major Renovation of the 1957, 1958 and 1963 portions of the existing building to include; remove portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate existing Gym into cafeteria addition. | | | | | \$561,200 |
| Construct: 4 Classrooms | 800 sf. | 3,200 sf. | 74% | | \$871,351 |
| 5 Special Educ. Resource | 400 sf. | 2,000 sf. | 74% | | \$544,595 |
| 34. Wilkerson Traditional Elementary School | 43,795 sf. | | | | |
| Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | \$694,600 |
| Construct: 1 Media Center | 3,625 sf. | 3,625 sf. | 74% | | \$987,078 |
| 35. Wilt Elementary School | 50,481 sf. | | | | |
| Major Renovation to include; remove portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. Renovate existing Gym into classrooms. | | | | | \$885,500 |
| Construct: 6 Classrooms | 800 sf. | 4,800 sf. | 74% | | \$1,307,027 |
| 36. Zachary Taylor Elementary School | 60,043 sf. | | | | |
| Major Renovation to include; remove portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | | \$1,316,750 |
| Construct: 4 Classrooms | 800 sf. | 3,200 sf. | 74% | | \$871,351 |
| 37. Atkinson | sf. | | | | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | | | | \$851,000 |

| | | |
|---|-------------|-------------|
| 38. Audubon Traditional | sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$575,000 |
| 39. Brandais | sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$637,100 |
| 40. Butler | sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$460,000 |
| 41. Central High School | sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | BG08-243 |
| 42. Chenoweth Elementary | sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$759,000 |
| 43. Crums Lane Elementary | sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$400,000 |
| 44. Fern Creek High School | 247,769 sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$460,000 |
| 45. Iriquois High School | 293,374 sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$460,000 |
| 46. Kenwood Elementary | 46,843 sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$538,200 |
| 47. Moore High School | 263,686 sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$1,725,000 |
| 48. Shawnee High School | 333,804 sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$402,500 |
| 49. Stonestreet Elementary School | 48,282 sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$552,000 |
| 50. Thomas Jefferson Middle School | 206,213 sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$575,000 |
| 51. Watson Lane Elementary School | 68,925 sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$793,000 |
| 52. Young Elementary School | 73,437 sf. | |
| Major Renovation exception to include; replacement of roofs older than 15 years . | | \$200,000 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: **1500** Interactive Smart Boards \$6,500 per clrm. \$9,750,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Carrithers Middle School 92,976 sf.
Renovation to include; life safety systems, fire protection and annunciation systems. \$161,000
2. Fairdale High School 224,871 sf.
Renovation to include; life safety systems, fire protection and annunciation systems. \$391,000
3. Okolona Elementary School 50,950 sf.

| | |
|---|-----------|
| Renovation to include; life safety systems, fire protection and annunciation systems. | \$115,000 |
|---|-----------|

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

| | | | Eff. % | Cost Est. |
|--|------------|--|--------|-----------|
| 1. Crums Lane Elementary | 61,350 sf. | | | |
| Renovation to include; ADA egress; elevator. | | | | \$258,750 |
| 2. Dixie Elementary | 44,573 sf. | | | |
| Renovation to include; ADA egress; elevator. | | | | \$258,750 |
| 3. Lincoln Elementary | 63,067 sf. | | | |
| Renovation to include; ADA egress; elevator. | | | | \$258,750 |

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

| | | | | Eff. % | Cost Est. |
|---|------------|-----------|-----|--------|-------------|
| 1. Auburndale Elementary School | 50,110 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 2. Bates Elementary School | 38,748 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 3. Blue Lick Elementary School | 45,358 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 4. Bowen Elementary School | 56,686 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 5. Cane Run Elementary School | 58,064 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 6. Cochrane Elementary School | 52,725 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 7. Eisenhower Elementary School | 56,195 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 8. Engelhard Elementary School | 47,710 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 9. Field Elementary School | 55,945 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 10. Goldsmith Elementary School | 48,683 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 11. Greenwood Elementary School | 50,667 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 12. Hartstern Elementary School | 52,655 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 13. Hite Elementary School | 45,720 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 14. Johnsongtown Road Elementary School | 46,556 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 15. Klondike Lane Elementary School | 57,300 sf. | | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | | \$1,497,635 |
| 16. Luhr Elementary School | 46,943 sf. | | | | |

| | | | | | | |
|------------|---|-----------|-----------|-----------|-----|-------------|
| Construct: | 1 | P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
|------------|---|-----------|-----------|-----------|-----|-------------|

| | | | | |
|--|-----------|------------|-----|-------------|
| 17. Middletown Elementary School | | 58,553 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 18. Sanders Elementary School | | 44,376 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 19. Schaffner Traditional Elementary School | | 41,156 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 20. Shacklette Elementary School | | 44,709 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 21. Slaughter Elementary School | | 50,578 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 22. Smyrna Traditional Elementary School | | 42,827 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 23. St. Matthews Elementary School | | 40,249 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 24. Watterson Elementary School | | 52,105 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 25. Coral Ridge Elementary School | | 53,751 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 26. Dunn Elementary School | | 51,816 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 27. Indian Trail Elementary School | | 45,660 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 28. Kennedy Montessori Elementary School | | 58,592 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 29. Laukhuf Elementary School | | 58,592 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 30. Lowe Elementary School | | 59,560 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 31. Mill Creek Elementary School | | 48,611 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 32. Minors Lane Elementary School | | 51,721 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 33. Price Elementary School | | 53,339 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 34. Rangeland Elementary School | | 45,400 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 35. Roosevelt-Perry Elementary School | | 48,745 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 36. Trunnell Elementary School | | 54,086 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |
| 37. Wellington Traditional Elementary School | | 50,555 sf. | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 |

| | | | | | |
|---|-----------|------------|-----|-------------|--|
| 38. Wheeler Elementary School | | 53,443 sf. | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 | |
| 39. Wilder Elementary School | | 49,424 sf. | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 | |
| 40. Wilkerson Traditional Elementary School | | 43,795 sf. | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 | |
| 41. Wilt Elementary School | | 50,481 sf. | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 | |
| 42. Zachary Taylor Elementary School | | 60,043 sf. | | | |
| Construct: 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,497,635 | |

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | | | |
|--|--|-------------|-----|--------------|--|
| 1. JCPS Gheens | | 98,885 sf. | | | |
| Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | | \$4,531,000 | |
| 2. Lam Building | | 41,005 sf. | | | |
| Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | \$2,742,750 | |
| 3. VanHoose Ed Center | | 113,798 sf. | | | |
| Major Renovation to include; HVAC replacement or upgrade, painting, paving. | | | | \$6,133,600 | |
| 4. Support Building | | | | | |
| Construct: Construct a new support facility to accommodate records storage, office and conference space to replace Jacob Annex. | | | | | |
| | | 65,000 sf. | 74% | \$14,730,405 | |

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| DISTRICT NEED | \$360,377,758 |
|----------------------|----------------------|

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | | |
|--|---------|-------------|-----|-----------|--|
| 1. Jefferson County Middle School | | 120,513 sf. | | | |
| Minor Renovation to include; create (2) classrooms from existing shower/locker rooms | | | | \$230,000 | |
| 2. Jacob Elementary School | | 59,500 sf. | | | |
| Major Renovation to include; remove portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | | \$172,500 | |
| 3. Kammerer Middle School | | 127,480 sf. | | | |
| Construct: 2 Classrooms | 750 sf. | 1,500 sf. | 71% | \$400,986 | |
| 4. Newburg Middle School | | | | | |
| 4 Classrooms | 750 sf. | 3,000 sf. | 71% | \$801,972 | |
| 5. St. Matthews Elementary School | | 40,249 sf. | | | |
| Construct: 3 Classrooms | 800 sf. | 2,400 sf. | 74% | \$653,514 | |
| 6. Sanders Elementary School | | 44,376 sf. | | | |
| Construct: 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$871,351 | |
| 7. Smyrna Traditional Elementary School | | 42,827 sf. | | | |
| Construct: 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$871,351 | |

| | | | | | |
|---------------------------------|-----------|--|-------------|-----|-------------|
| 8. Eastern High School | | | 245,600 sf. | | |
| Construct: 1 Band Room Addition | 2,500 sf. | | 2,500 sf. | 68% | \$745,588 |
| 9. Conway Middle School | | | 101,137 sf. | | |
| Construct: 4 Classrooms | 750 sf. | | 3,000 sf. | 71% | (move to 5) |
| 10. Lincoln Elementary | | | 63,067 sf. | | |
| Construct: 1 Auditorium | 5,000 sf. | | 5,000 sf. | 74% | \$1,361,486 |

(See attached sheets for individual project scope)

Single System
or Life Safety
(incl. in Discretionary)

Discretionary

| | | |
|-----------------------|-----------------------|-------------|
| Alex R. Kennedy | \$ - | \$80,500 |
| Atherton | \$ - | \$1,702,000 |
| Atkinson | \$ 851,000 | \$1,006,250 |
| Audubon Traditional | \$ 575,000 | \$920,000 |
| Ballard | \$ - | \$2,478,250 |
| Barret Traditional | \$ - | \$1,330,550 |
| Beckinridge | \$ - | \$553,150 |
| Blankenbaker | \$ - | \$253,000 |
| Bloom | \$ - | \$862,500 |
| Brandeis | \$ 637,100 | \$769,350 |
| Breckinridge-Franklin | \$ - | \$89,700 |
| Brown School | \$ 345,000 | \$2,995,750 |
| Buechel | \$ - | \$532,450 |
| Butler | \$ 460,000 | \$1,713,500 |
| Byck | \$ - | \$580,750 |
| C.B. Young Jr. | \$ - | \$948,750 |
| Carrithers | \$ 161,000 | \$609,500 |
| Carter Traditional | \$ - | \$299,000 |
| Central High | \$ 287,500 | \$3,148,700 |
| Chancey | \$ - | \$173,650 |
| Chenoweth | \$ 759,000 | \$1,435,200 |
| Churchill Park | \$ - | \$470,350 |
| Cochran | \$ - | \$172,500 |
| Coleridge-Taylor | \$ - | \$28,750 |
| Crums Lane | \$ 718,750 | \$1,864,150 |
| Dawson Garage | \$ - | \$172,500 |
| Dawson Orman | \$ - | \$74,750 |
| Detrick | \$ - | \$57,500 |
| Dixie | \$ 258,750 | \$1,085,600 |
| Doss High | \$ - | \$2,285,050 |
| DuPont Manual | \$ - | \$3,651,250 |
| Fairdale High | \$ 391,000 | \$805,000 |
| Farnsley | \$ - | \$138,000 |
| Fern Creek | \$ 460,000 | \$3,208,500 |
| Foster Trad Academy | \$ - | \$71,300 |
| Frost | \$ - | \$738,300 |
| Gilmore Lane | \$ - | \$754,400 |
| Greathouse-Shryock | \$ - | \$725,650 |
| Gutermuth | \$ - | \$394,450 |

| | | |
|----------------------|-------------------------|---------------------|
| Hawthorne | \$ - | \$856,750 |
| Hazelwood | \$ - | \$1,336,300 |
| Highland | \$ - | \$1,414,500 |
| Iroquois | \$ 460,000 | \$2,443,750 |
| Jefferson County | \$ - | \$1,253,500 |
| Jeffersontown | \$ - | \$5,750 |
| Jeffersontown High | \$ - | \$4,404,500 |
| Johnson Traditional | \$ - | \$856,750 |
| Kenwood | \$ 538,200 | \$1,045,350 |
| Kerrick | \$ - | \$673,900 |
| Lees Lane | \$ - | \$345,000 |
| Lincoln | \$ 258,750 | \$1,316,750 |
| Louisville Male | \$ - | \$235,750 |
| Luhr | \$ - | \$258,750 |
| Maupin | \$ - | \$86,250 |
| McFerran Prep Acad | \$ - | \$184,000 |
| Medora | \$ - | \$431,250 |
| Meyzeek | \$ - | \$994,750 |
| Moore | \$ 1,725,000 | \$3,708,750 |
| Myers | \$ - | \$381,800 |
| Newburg | \$ 690,000 | \$828,000 |
| Norton | \$ - | \$902,750 |
| Okolona | \$ 115,000 | \$653,200 |
| Pleasure Ridge Park | \$ 402,500 | \$1,408,750 |
| Portland | \$ - | \$485,300 |
| Semple | \$ - | \$860,200 |
| Seneca High | \$ - | \$1,307,550 |
| Shawnee High | \$ 402,500 | \$5,025,500 |
| South Park TAPP | \$ - | \$419,750 |
| Southern Leadership | \$ - | \$1,587,000 |
| Stonestreet | \$ 552,000 | \$1,058,000 |
| Stuart | \$ 201,250 | \$4,099,750 |
| Thomas Jefferson | \$ 575,000 | \$1,041,900 |
| Waggener | \$ - | \$1,650,250 |
| Waller-Williams | \$ - | \$729,100 |
| Watson Lane | \$ 793,500 | \$1,935,450 |
| Western | \$ - | \$1,926,250 |
| Western Math/Science | \$ - | \$1,422,550 |
| Westport TAPP | \$ - | \$106,950 |
| Westport Traditional | \$ - | \$845,250 |
| Young | \$ 402,500 | \$822,250 |
| Youth Performing | \$ - | \$147,200 |
| | <u>\$ 13,020,300</u> | <u>\$90,677,500</u> |